MHP FOUNDATION ANNUAL REPORT

2022



PAST & FUTURE

A Special Message from our Staff

"Hey Alexa, resume."

2022 allowed us to hit play; we're not on pause anymore. This was the year to take a deep breath after some of the hardest times in our facility's history. Committees blazed ahead with our work, supporters engaged in events like never before, and foundation staff experienced a humbling bombardment of generosity from each and every one of you.

Thank you. No, really, **THANK YOU**.

Our supporters had every reason and right to stop their support during COVID-19... but you didn't. You remained resilient, supportive, and energetic toward our cause. Over half of our total contributions came from individuals and households. You kept going so we could keep going. MHP employee grant submissions were higher than ever. The importance of health for their patients gained a new appreciation, and they were ready to fast forward to great leaps in healthcare. We even saw this level of support with our business partners, many of which had to hit full stop during the pandemic. Boy, when they hit play in 2022, though...they were right back there with us.

As we embark in this new journey together in 2023, we look forward to taking that new level of momentum and turning it into something worth celebrating this year and in the extended future.

Let's go!

Latisha K. Idlewine

Executive Director

Kaleigh L. Lee

Manager of Philanthropic Operations

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DEAR SUPPORTERS:



What an exciting year to serve as the Board President of the MHP Foundation! The organization was able to pivot back into inperson events, a new mission focus, and a change in executive leadership while maintaining the continued excellence of positively affecting healthcare in Shelby County.

I am humbled by your willingness to pivot with us last year. Social determinants of health, our new mission addition in 2021, quickly received an unexpected level of financial support. In fact, over 40% of contributions were focused to this area. This generosity allowed us to provide significant contributions toward quality healthcare. Thank you.

Your support extended past financial, though, as shown with the public's kind words regarding Angela Gill's retirement and the welcoming of our new executive director, LaTisha Idlewine. This proves that your appreciation for our organization falls towards the work and personal connections you feel toward that work – all the way down to the people who provide it.

On behalf of MHP and the MHP Foundation, please accept our sincere gratitude for making 2022 a year to celebrate.

Brent Thoman

Brent Thoman, CoreVision Financial Group 2022 Board President

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Our mission is to support the MHP Medical Center/Major Hospital, organizations supporting the mission of MHP, and our patients by helping finance purchases of medical technology and equipment, capital projects, patient support and assistance, education for our staff and community, and social determinants of health initiatives.

A major factor in the success of the MHP Foundation lies in our community volunteers who form our development council. This dedicated group is committed to establishing a culture of philanthropic support to the MHP Foundation in our community.

Board of Directors

Brent Thoman, Jody Butts, Ralph Mercuri, Stephen Black, Brady Claxton, John Coffin, Jack Horner, Susan Lux, Ron Browning, Beth Case, Andrea Goldyn

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Ron Browning, Jason Abel, Elaina Tindall, Susie Veerkamp, Vickie Horner, Rob Zimny, Nick O'Connor, Kassy Wilson, Gingi Crosby, Mary Ann Harrold, Christy McNeely

Special Prospects

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Employee Giving

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Major Women's Alliance Officers

Marcy Patrick, Beth Case, Sherry Talbert, Donna Beaty

The MHP Foundation fulfills its mission through organization partnerships, donor-focused events, and traditional activities throughout the year. The month-by-month report lists only a glimpse of the great work we are honored to do each and every day.

"Do your little bit of good where you are; it's those little bits of good put together that overwhelm the world."

-Desmond Tutu

IMPACT



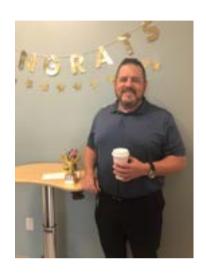


We welcomed a **new chairperson**, **Kate Garringer**, for our special prospects committee. She strengthened this committee with several new members. This group acquires, retains, and honors **Royal Oak Society donors**.

We partner with MHP Education Services to offer **certified clinical medical assistant training programs** twice a year, often completely covered due to Indiana WorkForce Ready grant funding. The first cohort for 2022 began in January! **21 students graduated** from the program throughout all of 2022.

An **estate gift from Marilyn Joyce Rumpel** was awarded to MHP Oncology in late 2021. Her bequest was to use this funding for services deemed necessary by oncology leadership. Naturally, they chose to use it to honor patients. Celebration walls were installed in February 2023 in both radiation and medical oncology wings for **patients to celebrate any successes.**

Each **Valentine's Day**, we offer the opportunity to MHP employees to buy **candygrams** for their friends, coworkers, family members, etc. at MHP. We prepared and delivered **over 500**!



March 30 is National Doctors' Day. Each year, we commemorate the hard work that MHP physicians do for their patients. They received a "gratitude toolkit" in 2022!

The **Major Women's Alliance Spring Style Show** was able to return after two seasons of postponement due to COVID-19. This **sold out event** brought in thousands of dollars for this membership group that provides special patient-care related items (care bags, meal trays, newborn stockings, etc.).

Each year, the Foundation provides **\$500 for the Friend of Nursing award** for an MHP employee. **Mary McDonald** was our Friend of Nursing winner for 2022!



In recognition of **Memorial Day**, 32 donors honored 46 loved ones who had passed away. \$3,075 was donated by these supporters to continue our mission and have their loved one's name included in a **full page ad in the** *Shelbyville News*.

Reach Out and Read is a national program that is used at MHP Pediatrics, and it is paid for by us! \$4,100 was used in the program for 2022. Each child between 6 months and 5 years old receives an age- and culture-appropriate book at every scheduled wellness visit. The pediatrician teaches both the parent/guardian and the child how to interact with the book. The intent is to improve early childhood education (a key social determinant of health pillar!).

Transportation is one of our pillar **social determinants of health**. If patients cannot get to MHP, they cannot get the treatment or care they need. The MHP Foundation financially supported an **UberHealth pilot** to help with transportation for patients. The pilot began in July, and it provided rides throughout the remainder of 2022 if other partner services were not available.

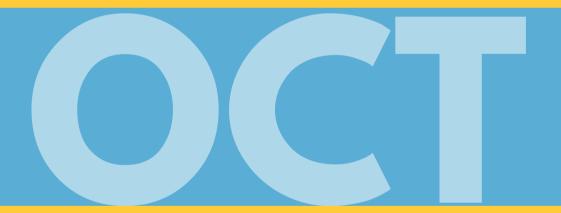
Shelby County **professional advisors** (tax agents, attorneys, financial planners, etc.) gathered at Silas' Pub for an informational Mixer. Thy met to learn more about the **free estate planning service** offered by the MHP Foundation. Our consultant provides an excellent estate plan that reduces the amount of tax dollars paid after one passes away by including charitable gifts in the overall plan. **Clients can take this to their professional advisor to implement - all free of charge to them!**

SEPT

We hosted the first annual **Investing in You** event that focused on **mental**, **physical**, **and financial well-being for women**. This pilot event was well received!

The **annual celebration cookout picnic** for Acorn Club, Heartwood Club, and Employee Giving Tree donors was held at MHP.

MHP Wound Care's Healing Hustle 5K was held in person for the first time! 86 runners and event sponsors raised **\$11,745 to assist wound care patient needs**.





Each year, the Foundation provides **\$500** for a nursing scholarship for an MHP employee. Autumn Tillison was our first ever scholarship winner for this! This scholarship was made available through a generous endowment that focused on nursing excellence and continuing education.



We welcomed our new executive director, LaTisha Idlewine!

20 grants were approved for over 11 MHP departments through the employee giving program! These grants help employees **do their job better for patients**.

2022's **Giving Tuesday** focused on mental and behavioral health. Donors gave **\$5,500** on this international day of giving to create a **brand new mental and behavioral health assistance fund** for MHP patients.

MHP providers created an internal challenge - **a dance off!** Donors voted for their favorite dancers/departments to support cardiovascular care efforts at MHP. They gave **\$1,600**! Groovy!

The **Major Women's Alliance annual Christmas Tea** was held in person at MHP after a hiatus due to COVID-19.



ACORN CLUB MEMBERS

Individuals who make an annual contribution of \$100 or more to the MHP Foundation



MAJOR WOMEN'S ALLIANCE

A dues-paying organization whose programming helps make the "Major Difference"



MAJOR ANGEL NOMINEES

Employees honored by patients through a gift to the MHP Foundation



MAJOR BUSINESS PARTNERS

Businesses who support the MHP Foundation financially



HEARTWOOD CLUB MEMBERS

Donors who make recurring gifts monthly or quarterly for any amount



MEMORIAL/TRIBUTE DONORS

Donors who made a gift in memory or in honor of an individual



ROYAL OAK SOCIETY MEMBERS

Donors who pledge a minimum of \$10,000 paid to the MHP Foundation over the maximum of ten years



MHP GIVING TREE MEMBERS

MHP employees who contribute financial gifts to the MHP Foundation



MAJOR LEGACY SOCIETY

Donors who made a gift to the MHP Foundation through their estate plan

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Kassy Wilson



If you are interested in joining one of these amazing giving groups, please visit our website or scan the QR code!

WWW.MYMHP.ORG/GIFTS



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Yulan Q. Floyd

Zachary N. Porter

Each and every day, hundreds of patients utilize MHP for healthcare. Many times, a MHP employee stands out for showing benevolence, compassion, kindness, generosity, and/or professionalism.

The MHP Foundation offers patients a special way to recognize these employees and show them that their extra effort does not go unnoticed - the Major Angel program.

Around 21 days after a patient receives services at MHP, the MHP Foundation sends a personalized letter to these patients explaining the details of the Major Angel Program and how they can recognize the excellent work of MHP staff members.

Once a Major Angel contribution is received, the honoree will receive a personal letter with a special message from the donor and a lapel pin that can be filled with a new halo each time a patient recognizes the outstanding care that employee provides.

Nothing means more to our employees than knowing their care made "the Major Difference" for a patient.





Abbegail L. Morales-Cox

Alexa S. Karmire*

Alicia Schaffer*

Alyssa Pierce

Amanda D. Anderson

Amanda Fralich

Amanda L. Caudill*

Amanda M. Taylor*

Amber D. Skaggs

Amber L. Smith

Amelia M. McCoy

Amir Habib

Amy Lemmons

Amy Schrieber

Andrea J. Boles

Andrew J. Smith

Andrew Trobridge

Angela D. Kern

Angela D. Marrow

Angela K. Gill

Angela M. Buzzard*

Angela S. Blum*

Angela Sloan

Ann M. Brattain*

Anna E. Comstock

Anne M. Wiley

Anthony J. D'Amore

Anthony J. Suda

Anupama Mohanram

April D. Wright*

Ashley Combs

Ashley Crafton*

Ashley D. Kennedy

Ashley S. Conners

Aubrey N. Wheeler

Autumn Bernard

Bailey Winkler

Beth A. Ballard

Beth A. Harding*

Beth Gwinnup

Bethany Brown*

Bobbi Alonso

Bonnie Miller

Brandon K. Hartman*

Breanna M. Martlage

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Brittani Hamilton

Brittany K. Nusbaumer

Brittany N. Bowers*

Brittany N. Brown

Brittany N. Sexton

Brittany N. Sitton

Brittany Newsom

Brittany R. Kinder

Brooke L. Kramer

Bryant Dawson*

Carol A. Crawford*

Casey M. Tucker

Charity L. Behrman*

Chastity M. Davidson

Christie Dennett

Christin R. Mitchem

Christina B. Vanosdol*

Christina M. Pogue

Christy J. Neisler

Christy Thomas*

Corbin A. Lewis

Corey Craig*

Courtney Turner

Cynthia M. Baker-Hipkiss

Cynthia M. Kuhn

Danielle J. Wentzel

Darla Benson

Daryl L. Thomas

David G. Whittaker

David Haggard

David Sheehan

Denise Skinner*

Dennis M. Bradley

Elizabeth B. Coffey

Flizabeth J. Moats*

Elmer H. Brattain

Emily F. Burkhart*

Emily Hinkle

Frances M. Rivera

Garrett Sammons

Grace O. Browning

Gregory J. Esslinger*

Gregory M. Howard

Gretchen Conley

^{*} signifies multiple nominations in 2022

Haley E. Werbe Haley K. Bandy Hannah M. Pulskamp Heather L. Bennett Heidi M. Fox Helen L. Alexander Holly E. Scott* Hope M. McNaughton James E. Frankiewicz James Williams Jamie Lampina* Jan Wortman Janet Porter* Janet S. Harvey* Janice Huntsman Jarron J. Lincoln* Jeff Stiller* Jennifer J. Bentley Jennifer K. Baltus Jennifer L. Jersan* Jennifer L. Sliger Jessica N. Grubbs Jessica Vincent Jill A. Blankinship Jill Cole Joanna Koors* Joel Jaeger Joel Ruetz John F. Barton

Joseph Candela*

Josiah Tweedy Julie A. Gookins Kaelee R. Urban Kailey Vernon Karen M. Bramlett Katherine E. Shelton Katherine Metcalf* Kathryn N. Neisler Kayleigh Kieninger Kelley Bringle Kelly L. White Kelsey Mosier Kelsey V. Wipper Kennedy A. McGuire Kevin Lemme Kristina M. Love Krystal C. Hutchinson Krystal M. Barnard* Lana M. Cloud Lauren D. Froman Lee Ann Haehl* Lily C. White Lily M. Kirby Lindsay L. Yarling Lisa D. Castor* Lisa M. Spaeth Lisa Macdonald Lisa Strange* Lloyd L. Lewis*

Lynette M. McIntosh Macy A. Pettis* Manfred Heilmann Margaret A. Waltz Mary K. Olds* Megan Linville* Megan M. Meyer* Megan R. Reynolds Melanie K. Stevens Melinda J. O'Connor MHP Wound Care* Michelle A. Mellon Michelle A. Veerkamp Michelle England Michelle L. Cameron Michelle L. Jackman Michelle Wheelhouse Monica G. Cooper* Morgan R. Murray Nancy E. Ducat Nikki J. Keith* Olivia M. Woods Paula A. Gustafson Peter C. Manzelli Rachel D. Wessic Randa J. Braunagel Rebecca A. Schaper Rebecca S. Arkenberg Ricci Geis* Robin G. Curry

Loren Schubert

Robin K. Barger

Sally Utt

Samantha Evans

Sean M. Garringer*

Shanna M. Clark

Shannon L. Willard

Sharrie L. Lucas

Shaunda N. Kincade

Shelby N. Montgomery

Shelley Snyder

Sheri J. McCane*

Sherri L. Walton

Shotaro Sano*

Staci Carmony

Stan R. Smith

Stephanie B. Berauer

Stephanie Rice*

Stina C. Wedlock

Sue C. Huey

Susan L. Bowling*

Susie Schwartz

Sydney M. Studler*

Tabitha Crisman*

Tamara D. Bowers

Tamara Reed*

Tara Humphreys

Taryn R. Sylvia

Taylor R. McIntire

Teethena C. Cooper

Teresa L. Hunt

Terrance L. Kuhn
Terri S. Shelton*
Tonia L. Grounds
Traci L. Fletcher
Traci M. Maxey
Tricia A. Garrett
Tyler Lockridge
Vicki D. Kuhn*
Vincent Gemma
Wendy Trolinder
Willard F. Roberts

^{*} signifies multiple nominations in 2022

MEMORIALS AND TRIBUTES

Alan D. Mann Aric Denney Betty M. Sanders Beverly J. Means Carl Waltz Carol D. Browning Dale Hoban Dave McCammon Dawne M. Myers-Back Donald Dayhoff Francis Fussner James Horner James L. Wessic James R. Lisher Jean Fussner Jerry Higgins Jonathan B. Schuster Juanita Lux Judy Rice Lance Koenig Laura E. Brewer

Lloyd Mohr

Luke Williams

Mark Williams Martha A. Creed Mary Waltz Maurice Kuhn Michael L. O'Connor Miley J. Denney Miriam R. Willey Norma LaMee Opal B. Knight Penny S. Smelser Phillip W. Brown Phyllis F. Gerline Prudence Smiley Reva Garrett Robert Laird Robert W. Westerbeck Ron Cummings Ruby R. Copple Russell Bice Ted Madro Walter Huesman William B. Stephens William C. Smiley Zach Bottorff

TRIBUTE DONORS

Amanda M. Taylor

Amanda R. Hardin-Morton

Andrea J. Boles

Andrea M. Hill

Andrew Trobridge

Angela K. Gill

Anna E. Comstock

Annette F. Rayburn

Anthony Laird

Anupama Mohanram

Arthur E. Stoddard

Ashley B. McCarrell

Bailey Goodman

Beth E. Browning

Bonita K. Hardesty

Brenda Vogel

Brett Rice

Camaron N. Jones

Carlene McCreary

Carol Showers

Cathy J. Schultz

Charleigh Miller

Charles R. Hillary

Claytanna J. Murphy

Cristinia Matlock

David L. Benefiel

Dawn Corado

Deborah M. Kluemper

Denise Hoeing

Dennis A. Hearne

Devin Watson

Dianna Bond

Donald F. Copple

Donald W. Plew

Donna Beaty

Donna Christian

Donna J. Lecher

Doris Westerbeck

Ellen D. Higgins

Emily Taylor

Eric K. Wessel

Erika Monroe

Fernetta M. Ramp

Gary R. Snyder

Gregory G. Gerline

Haley E. Werbe

Harlie O'Dell

Holly Sample

Irma J. Chandler

Jane A. Kuhn

Jane A. Schuster

Janet Gartrell

Janet Orem

Janet S. Harvey

Jeanne Lockridge

Jennifer J. Bentley

Jesse L. Garrett

Jillena L. Wells

Joanna Koors

John M. Baker

Jon T. Dooley

Joyce Cummings
Judith C. Bledsoe

KaLeigh L. Lee

Karen J. Cyman

Katelyn L. Lee

Katelyn Shinolt

Kureiyii Siiirioi

Kay O. Koenig

Kelly M. Haehl

Kim Gilles

Kristen E. Douglas

Krystal M. Barnard

Lacy B. Harness

Layne Otter

Linda Bacon

Linda Wessic

Lindsey A. Werner

lindon. The men

Lindsey Thomas

Lisa Clapp

Lisa G. Berry

Lisa M. Moore

Loretta Plew

Lynda S. Denton Marcia L. Guffey

Margaret A. Waltz

Mark A. Davis

Marlene Martz

Martha Lisher

Mary McKenzie

Mary P. Williams

TRIBUTE DONORS

Mary S. Knoop

Megan D. Settecasi

Megan Linville

Melinda J. O'Connor

MHP Disease Management

MHP Patient Experience

MHP Pulmonology Department

Michelle Harness

Michelle Scudder

Morgan R. Murray

Nancy E. Brown

Nancy E. Dayhoff

Nancy K. Denny

Nancy Seeman

Naomi Summers

Norma Monday

Pamela S. Warner

Paula A. Gustafson

Paula J. Goble

Paula Morrow

Peggy Henzman

Rachel Trenkamp

Rachel Zeigler

Ray L. Stewart

Raymond H. Sullivan

Rebecca A. Schaper

Regina C. Wessic

Regina DeMasi

Ricky E. Hutchinson

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Ronald D. Browning Rose McNeely Roy W. Plymate Sally Augsburger Sandra A. Kuniewicz Sarah L. Dennis Sharon K. Staehler Sherry A. Lower Sierra Short Skylor L. Snyder Sophia L. Keith Stella M. Barnum Stephanie Davis Sue A. McCammon T Reynold Thomas A. Fussner Thomas A. Manarum Thomas Hulse Timothy M. Green Toni Miller Tricia A. Booth Troy Merrick Vicki D. Kuhn Vickie L. Horner Virginia L. Whittaker Wanda Bottorff

Wilma Weaver

MAJOR LEGACY SOCIETY

The Major Legacy Society was created to recognize those who have included the MHP Foundation in their estate plans. This includes a bequest in a will, a gift annuity, a charitable remainder trust, a life insurance policy, or a retirement plan beneficiary designation.

When William S. Major chose to make the planned gift of his home to our community for use as a hospital, he helped to ensure a bright future for our community. Like Mr. Major, Major Legacy Society Members leave a legacy that will help Major Health Partners continue to provide world-class health services close to home.

MEMBERS

Ron & Linda Burwell
Douglas & Mary Carter
Daniel & Beth Case
Raymond E. Compton
Rick & Angela Gill
Aaron Haehl
John & Jane Huber
Corbin & KaLeigh Lee
Larry & Susan Lux

Lucille McCorkle
Marian McFadden
David & Michelle Phares
Marilyn Joyce Rumpel
Brent & Amanda Thoman
Jeff & Nicki Williams
Robert S. Wortman
Dr. and Mrs. Cary Zietlow
Mary Ann Zinser

SECTOR TO SECTOR



2022 DONOR RETENTION RATE

Donors who gave during 2022 and 2021 Industry benchmark: 48.88%



2022 DONOR ACQUISITION RATE

Donors who gave first gift or after 5 years in 2022 Industry benchmark: 10.97%



2022 DONOR RECAPTURE RATE

Donors who gave in 2022 and 2-to-5 years prior Industry benchmark: 11.04%

Why the struggle? Many emotional donors due to the COVID-19 pandemic have directed gifts elsewhere.

	12/31/2021	12/31/2022
ASSETS		
CURRENT ASSETS		
Cash and Cash Equivalents	\$137,460.50	\$310,770.96
Pledges Receivable	\$549,267.66	\$600,805.90
Other Receivables	\$22,617.66	\$23,806.25
Inventories	\$74,848.60	\$64,177.60
Prepaid Expenses	\$23,621.66	\$15,285.61
TOTAL CURRENT ASSETS	\$807,816.08	\$1,014,846.32
NONCURRENT ASSETS		
Unrestricted Investments	\$3,312,621.58	\$3,084,567.68
Endowed Fund Investments	\$4,551,633.91	\$3,621,462.66
TOTAL NONCURRENT ASSETS	\$7,864,255.49	\$6,706,030.34
Net Fixed Assets	\$25,362.07	\$17,760.42
TOTAL ASSETS	\$8,697,433.64	\$7,738,637.08
LIABILITIES AND FUND BALANCES		
LIABILITIES AND FUND BALANCES LIABILITIES		
	\$660.40	\$2,032.99
LIABILITIES	\$660.40 \$4,026.11	\$2,032.99 \$4,026.11
LIABILITIES Accounts Payable		
LIABILITIES Accounts Payable Accrued Payroll	\$4,026.11	\$4,026.11
LIABILITIES Accounts Payable Accrued Payroll Intercompany Payables	\$4,026.11 \$14,435.29	\$4,026.11 \$100,146.90
Accounts Payable Accrued Payroll Intercompany Payables Other Liabilities	\$4,026.11 \$14,435.29 \$3,070.88	\$4,026.11 \$100,146.90 \$2,790.10
Accounts Payable Accrued Payroll Intercompany Payables Other Liabilities TOTAL LIABILITIES	\$4,026.11 \$14,435.29 \$3,070.88	\$4,026.11 \$100,146.90 \$2,790.10
Accounts Payable Accrued Payroll Intercompany Payables Other Liabilities TOTAL LIABILITIES FUND BALANCES	\$4,026.11 \$14,435.29 \$3,070.88 \$22,192.68	\$4,026.11 \$100,146.90 \$2,790.10 \$108,996.10
LIABILITIES Accounts Payable Accrued Payroll Intercompany Payables Other Liabilities TOTAL LIABILITIES FUND BALANCES Unrestricted Fund Balance	\$4,026.11 \$14,435.29 \$3,070.88 \$22,192.68 \$3,992,031.45	\$4,026.11 \$100,146.90 \$2,790.10 \$108,996.10 \$3,484,164.48
LIABILITIES Accounts Payable Accrued Payroll Intercompany Payables Other Liabilities TOTAL LIABILITIES FUND BALANCES Unrestricted Fund Balance Temporarily Restricted Fund Balance	\$4,026.11 \$14,435.29 \$3,070.88 \$22,192.68 \$3,992,031.45 \$1,973,035.36	\$4,026.11 \$100,146.90 \$2,790.10 \$108,996.10 \$3,484,164.48 \$1,435,302.35
LIABILITIES Accounts Payable Accrued Payroll Intercompany Payables Other Liabilities TOTAL LIABILITIES FUND BALANCES Unrestricted Fund Balance Temporarily Restricted Fund Balance Endowed Fund Balance	\$4,026.11 \$14,435.29 \$3,070.88 \$22,192.68 \$3,992,031.45 \$1,973,035.36 \$2,710,174.15	\$4,026.11 \$100,146.90 \$2,790.10 \$108,996.10 \$3,484,164.48 \$1,435,302.35 \$2,710,174.15
LIABILITIES Accounts Payable Accrued Payroll Intercompany Payables Other Liabilities TOTAL LIABILITIES FUND BALANCES Unrestricted Fund Balance Temporarily Restricted Fund Balance Endowed Fund Balance TOTAL FUND BALANCES	\$4,026.11 \$14,435.29 \$3,070.88 \$22,192.68 \$3,992,031.45 \$1,973,035.36 \$2,710,174.15 \$8,675,240.96	\$4,026.11 \$100,146.90 \$2,790.10 \$108,996.10 \$3,484,164.48 \$1,435,302.35 \$2,710,174.15 \$7,629,640.98

2022 SUPPORT

Community Education: \$30,931.25

Nursing Scholarship: new opportunity for MHP employees to receive tuition assistance toward nursing school

Employee Education: a grants and tuition funded program operated by the MHP Education Department to train MAs and CMAs

Technology, Equipment, and Facilities: \$119,244.33

Sue Ann Wortman Nephrology Center: this facility provides local outpatient dialysis services for those with kidney disease

Employee Project Grants: ensures MHP employees have the necessary tools to do their job better for patients

Benesse Center: new celebration bell and display wall addition due to a generous estate gift from a late MHP cancer patient

Social Determinants of Health: \$258,339.35

Shelby County YMCA: provides membership scholarships to promote healthier lifestyles **Mental Health:** assists in costs related to long-term mental/behavioral health treatment **Reach Out & Read:** promotes early childhood education for children 6 months to 5 years old by giving an age-appropriate book and parental literacy coaching at each well child visit **Food Security:** coordinates well-balanced meals for a patient upon discharge to ensure appropriate healing

Transportation: pays for healthcare-related transport for patients in partnership with ShelbyGo, WHC Indy, Shelbyville Transportation Ministries, and UberHealth

Employee and Patient Assistance: \$51,790.44

Employee Relief: offer assistance to qualifying employees who are facing a verifiable financial crisis

RX Assist: provides patients with prescriptions to keep them healthy and able to recover fully from their hospital stay

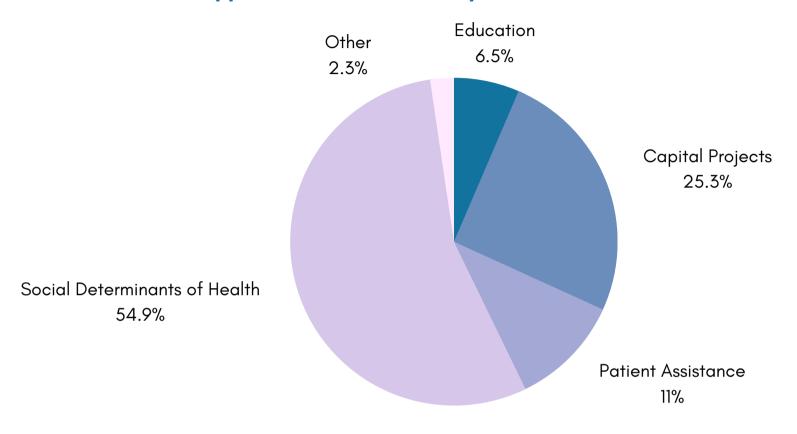
You Are Not Alone: creates a safety net for cancer patients struggling with their diagnosis and general day-to-day expenses

Family and Patient Support: assists with unexpected healthcare-associated needs to help a patient transfer successfully to home or another facility

Major Women's Alliance: an all volunteer, dues paying group of women whose wide variety of projects help make "the MHP difference" for our patients

SUPPORT TO MHP

Support to MHP & Patients by Mission Area



Return on Investment

Return on investment (ROI) compares net revenue and expenses to determine how much \$1 generates towards our mission. Traditionally, this is used to measure how effective we are in investing in our work.

During 2022, this figure was \$1.49 for the MHP Foundation.

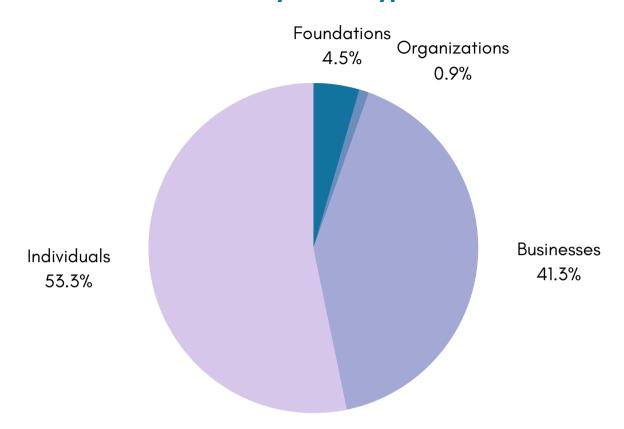
Cost to Raise a Dollar

Cost to raise a dollar (CTRD) compares fundraising expense and fundraising income to determine how much it costs an organization to raise \$1. Traditionally, this is used to measure fundraising efficacy.

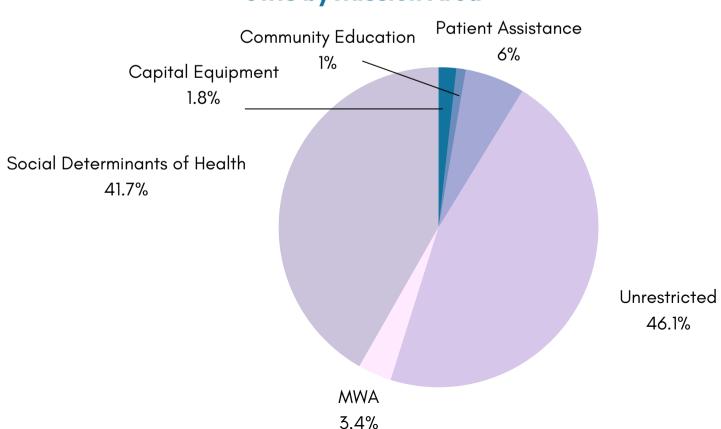
During 2022, this figure was \$0.40 for the MHP Foundation.

INCOME

Gifts by Donor Type



Gifts by Mission Area





MHP Foundatin

Executive Director: LaTisha Idlewine | lidlewine@majorhospital.org **Manager of Philanthropic Ops**: KaLeigh Lee | khurley@majorhospital.org

(317) 421–0361 www.mymhp.org/foundation 2325 Intelliplex Drive, Suite 201 | Shelbyville, IN 46176